

**PY 2017 Annual Performance Results - Goal versus Actual Percentage Achieved**

WDB	Indicator Type	Adult					Dislocated Worker					Youth					Wagner-Peyser			Program Averages			
		Employment Q2	Employment Q4	Credential	Measurable Skill Gains	Median Earnings	Employment Q2	Employment Q4	Credential	Measurable Skill Gains	Median Earnings	Employment Q2	Employment Q4	Credential	Measurable Skill Gains	Median Earnings	Employment Q2	Employment Q4	Median Earnings	Adult	DW	Youth	WP
		07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	
Statewide	Actual	72.2%	72.5%	58.1%	29.1%	\$4,733	75.8%	75.3%	63.6%	31.2%	\$6,864	72.2%	72.3%	50.9%	32.7%	\$2,723	71.4%	71.1%	\$4,650				
	Goal	68.0%	70.0%	47.0%		\$4,800	78.5%	78.0%	56.4%		\$6,680	63.0%	61.0%	59.0%			68.0%	70.0%	\$4,800				
	% of Goal	106.2%	103.6%	123.5%		98.6%	96.6%	96.6%	112.7%		102.7%	114.6%	118.5%	86.3%			105.0%	101.5%	96.9%	108.0%	102.1%	111.9%	101.1%
33 - Cape Fear	Actual	70.3%	67.1%	43.6%	20.1%	\$4,579	84.0%	74.4%	41.6%	26.3%	\$5,341	71.5%	62.3%	47.4%	20.6%	\$2,945	70.1%	67.1%	\$4,518				
	Goal	74.0%	74.0%	52.0%		\$5,200	78.5%	78.0%	62.0%		\$6,680	63.0%	67.0%	52.0%			74.0%	74.0%	\$5,200				
	% of Goal	95.0%	90.7%	83.8%		88.1%	106.9%	95.4%	67.1%		79.9%	113.5%	93.0%	91.1%			94.7%	90.7%	86.9%	89.4%	87.3%	99.2%	90.7%
34 - Capital Area	Actual	71.6%	72.7%	63.2%	53.6%	\$6,385	78.6%	78.2%	59.7%	56.2%	\$8,055	70.5%	72.4%	66.7%	29.2%	\$2,830	71.8%	72.9%	\$6,256				
	Goal	72.0%	71.0%	52.0%		\$6,461	76.0%	77.0%	57.0%		\$7,300	68.7%	64.0%	56.0%			72.0%	71.0%	\$6,461				
	% of Goal	99.4%	102.4%	121.6%		98.8%	103.4%	101.5%	104.6%		110.3%	102.6%	113.1%	119.1%			99.8%	102.6%	96.8%	105.6%	105.0%	111.6%	99.7%
35 - Durham	Actual	70.2%	73.7%	62.5%	39.6%	\$5,511	71.8%	65.4%	80.0%	47.0%	\$6,423	82.1%	69.2%	29.4%	28.4%	\$1,809	70.9%	72.8%	\$5,315				
	Goal	72.0%	75.0%	46.0%		\$5,700	83.0%	86.1%	66.4%		\$6,680	65.0%	60.0%	57.0%			72.0%	75.0%	\$5,700				
	% of Goal	97.5%	98.3%	135.9%		96.7%	86.5%	75.9%	120.5%		96.2%	126.2%	115.4%	51.6%			98.4%	97.1%	93.2%	107.1%	94.8%	97.7%	96.2%
36 - Centralina	Actual	72.4%	72.6%	67.5%	28.7%	\$4,802	87.1%	78.7%	79.1%	39.0%	\$6,703	68.0%	67.3%	69.2%	30.0%	\$2,093	72.6%	72.7%	\$4,797				
	Goal	70.0%	71.0%	47.0%		\$5,100	78.5%	80.0%	56.4%		\$6,800	73.0%	66.0%	51.0%			70.0%	71.0%	\$5,100				
	% of Goal	103.4%	102.2%	143.6%		94.2%	111.0%	98.4%	140.2%		98.6%	93.1%	102.0%	135.7%			103.7%	102.4%	94.1%	110.9%	112.0%	110.3%	100.1%
37 - Charlotte Works	Actual	73.5%	76.1%	60.9%	7.9%	\$6,045	76.3%	77.8%	64.8%	7.2%	\$9,540	80.9%	81.0%	51.0%	28.8%	\$2,920	73.5%	76.1%	\$5,978				
	Goal	72.0%	75.0%	54.0%		\$6,373	83.5%	87.0%	59.2%		\$7,203	71.0%	68.0%	61.0%			72.0%	75.0%	\$6,373				
	% of Goal	102.1%	101.5%	112.8%		94.9%	91.4%	89.4%	109.5%		132.4%	113.9%	119.1%	83.6%			102.1%	101.4%	93.8%	102.8%	105.7%	105.5%	99.1%
39 - Davidson Works	Actual	70.0%	71.0%	62.5%	62.2%	\$4,848	76.9%	66.7%	100.0%	41.7%	\$7,627	57.1%	50.0%	57.1%	41.2%	\$871	69.3%	70.7%	\$4,803				
	Goal	68.6%	70.0%	54.0%		\$5,200	79.0%	80.0%	59.2%		\$6,888	65.0%	63.0%	56.0%			68.6%	70.0%	\$5,200				
	% of Goal	102.1%	101.4%	115.7%		93.2%	97.3%	83.3%	168.9%		110.7%	87.9%	79.4%	102.0%			101.0%	101.0%	92.4%	103.1%	115.1%	89.8%	98.2%
40 - Eastern Carolina	Actual	68.5%	69.7%	47.9%	24.6%	\$4,143	79.4%	79.0%	70.8%	37.7%	\$5,677	68.9%	73.4%	47.4%	55.3%	\$2,370	68.4%	69.9%	\$4,020				
	Goal	69.0%	74.0%	50.0%		\$5,200	78.5%	79.0%	58.0%		\$6,680	55.2%	59.7%	54.0%			69.0%	74.0%	\$5,200				
	% of Goal	99.2%	94.2%	95.8%		79.7%	101.2%	99.9%	122.1%		85.0%	124.8%	122.9%	87.7%			99.1%	94.5%	77.3%	92.2%	102.1%	111.8%	90.3%

WDB	Indicator Type	Adult					Dislocated Worker					Youth					Wagner-Peyser			Program Averages			
		Employment Q2	Employment Q4	Credential	Measurable Skill Gains	Median Earnings	Employment Q2	Employment Q4	Credential	Measurable Skill Gains	Median Earnings	Employment Q2	Employment Q4	Credential	Measurable Skill Gains	Median Earnings	Employment Q2	Employment Q4	Median Earnings	Adult	DW	Youth	WP
																				07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017
41 - Gaston	Actual	75.5%	76.6%	58.1%	47.8%	\$5,093	100.0%	84.8%	69.2%	74.1%	\$8,176	54.9%	58.3%	31.3%	15.8%	\$2,174	75.2%	76.4%	\$5,092				
	Goal	77.0%	79.0%	53.5%		\$5,600	78.5%	81.0%	66.4%		\$6,800	64.0%	66.0%	62.0%			77.0%	79.0%	\$5,600				
	% of Goal	98.1%	97.0%	108.7%		91.0%	127.4%	104.8%	104.3%		120.2%	85.8%	88.4%	50.4%			97.7%	96.7%	90.9%	98.7%	114.2%	74.9%	95.1%
42 - Greensboro	Actual	74.6%	75.0%	67.1%	9.8%	\$4,729	84.7%	85.9%	90.2%	3.0%	\$7,490	75.7%	76.9%	64.6%	2.6%	\$2,355	74.8%	75.0%	\$4,641				
	Goal	68.0%	74.0%	48.0%		\$5,400	78.5%	78.0%	59.5%		\$6,800	63.0%	63.9%	61.7%			68.0%	74.0%	\$5,400				
	% of Goal	109.7%	101.3%	139.7%		87.6%	107.9%	110.2%	151.6%		110.1%	120.1%	120.4%	104.7%			109.9%	101.4%	85.9%	109.6%	120.0%	115.1%	99.1%
43 - Kerr-Tar	Actual	74.2%	74.0%	73.9%	47.0%	\$4,980	74.3%	80.6%	70.0%	53.0%	\$5,755	76.7%	80.0%	56.7%	32.7%	\$2,400	74.0%	75.0%	\$4,986				
	Goal	69.0%	72.0%	52.0%		\$4,800	81.7%	79.3%	62.0%		\$6,680	68.0%	68.0%	56.0%			69.0%	72.0%	\$4,800				
	% of Goal	107.5%	102.7%	142.1%		103.7%	90.9%	101.7%	112.9%		86.1%	112.9%	117.6%	101.2%			107.2%	104.2%	103.9%	114.0%	97.9%	110.6%	105.1%
44 - Lumber River	Actual	70.3%	70.1%	61.9%	15.5%	\$4,195	76.3%	75.6%	81.3%	14.6%	\$5,407	74.4%	73.7%	38.9%	21.2%	\$2,579	70.7%	70.3%	\$4,088				
	Goal	72.0%	72.0%	52.0%		\$4,800	80.0%	80.0%	54.0%		\$6,680	68.0%	73.0%	60.0%			72.0%	72.0%	\$4,800				
	% of Goal	97.6%	97.3%	119.1%		87.4%	95.4%	94.4%	150.5%		81.0%	109.4%	100.9%	64.8%			98.2%	97.6%	85.2%	100.4%	105.3%	91.7%	93.7%
47 - Northwest Piedmont	Actual	73.1%	73.3%	53.1%	36.3%	\$5,034	91.5%	87.5%	57.1%	41.7%	\$6,667	75.9%	78.4%	53.3%	32.9%	\$2,791	73.1%	73.5%	\$5,010				
	Goal	72.0%	72.0%	57.0%		\$4,901	76.1%	79.3%	59.0%		\$5,592	68.0%	68.0%	62.0%			72.0%	72.0%	\$4,901				
	% of Goal	101.5%	101.9%	93.1%		102.7%	120.2%	110.3%	96.9%		119.2%	111.6%	115.3%	86.0%			101.6%	102.1%	102.2%	99.8%	111.7%	104.3%	102.0%
48 - Region C	Actual	73.2%	70.9%	66.1%	56.7%	\$4,259	64.0%	72.2%	66.7%	69.7%	\$6,949	73.0%	75.0%	79.2%	64.2%	\$3,475	72.9%	70.8%	\$4,232				
	Goal	70.0%	70.0%	49.3%		\$4,800	79.1%	81.1%	66.4%		\$6,680	73.0%	71.0%	69.0%			70.0%	70.0%	\$4,800				
	% of Goal	104.5%	101.3%	134.0%		88.7%	80.9%	89.1%	100.5%		104.0%	100.0%	105.6%	114.7%			104.2%	101.1%	88.2%	107.1%	93.6%	106.8%	97.8%
49 - High Country	Actual	72.5%	70.2%	66.7%	33.5%	\$5,004	83.7%	85.2%	77.8%	37.3%	\$6,081	69.8%	69.1%	44.1%	43.7%	\$2,849	72.5%	70.4%	\$4,787				
	Goal	71.0%	70.0%	57.0%		\$4,800	83.0%	81.0%	56.4%		\$6,680	63.0%	61.0%	60.0%			71.0%	70.0%	\$4,800				
	% of Goal	102.1%	100.3%	117.0%		104.3%	100.8%	105.2%	137.9%		91.0%	110.8%	113.2%	73.5%			102.2%	100.6%	99.7%	105.9%	108.7%	99.2%	100.8%
51 - Turning Point	Actual	71.6%	73.3%	17.2%	35.1%	\$3,863	100.0%	83.3%	40.0%	83.3%	\$6,476	73.9%	93.6%	36.4%	22.8%	\$1,682	71.5%	73.5%	\$3,849				
	Goal	70.0%	75.0%	47.0%		\$4,800	75.0%	75.0%	56.4%		\$6,680	64.0%	63.0%	59.0%			70.0%	75.0%	\$4,800				
	% of Goal	102.3%	97.7%	36.6%		80.5%	133.3%	111.1%	70.9%		96.9%	115.4%	148.5%	61.6%			102.2%	97.9%	80.2%	79.3%	103.1%	108.5%	93.4%
52 - Region Q	Actual	71.5%	73.3%	43.2%	44.0%	\$3,819	70.0%	76.9%	70.0%	47.6%	\$7,059	72.9%	80.9%	43.3%	23.5%	\$3,183	71.6%	73.4%	\$3,812				
	Goal	68.0%	71.0%	52.0%		\$4,800	76.0%	74.0%	62.0%		\$6,020	73.0%	68.0%	61.0%			68.0%	71.0%	\$4,800				
	% of Goal	105.1%	103.3%	83.1%		79.6%	92.1%	104.0%	112.9%		117.3%	99.9%	118.9%	71.0%			105.3%	103.4%	79.4%	92.8%	106.6%	96.6%	96.0%

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		Employment Q2	Employment Q4	Credential	Measurable Skill Gains	Median Earnings	Employment Q2	Employment Q4	Credential	Measurable Skill Gains	Median Earnings	Employment Q2	Employment Q4	Credential	Measurable Skill Gains	Median Earnings	Employment Q2	Employment Q4	Median Earnings	Adult	DW	Youth	WP
																				07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017	07/01/2016 - 06/30/2017
54 - Regional Partnership	Actual	72.0%	72.4%	66.7%	4.9%	\$4,403	89.7%	85.7%	84.6%	3.1%	\$8,032	82.6%	86.4%	50.0%	24.4%	\$4,485	72.2%	72.6%	\$4,433				
	Goal	68.0%	71.0%	55.8%		\$4,900	77.3%	78.0%	60.0%		\$6,750	71.0%	63.0%	59.0%			68.0%	71.0%	\$4,900				
	% of Goal	105.9%	102.0%	119.5%		89.9%	116.0%	109.9%	141.0%		119.0%	116.4%	137.1%	84.7%			106.1%	102.2%	90.5%	104.3%	121.5%	112.7%	99.6%
55 - Southwestern	Actual	73.9%	70.8%	81.7%	44.3%	\$6,146	84.6%	72.2%	94.1%	26.7%	\$6,614	82.0%	81.5%	40.0%	34.0%	\$2,659	73.9%	71.1%	\$6,000				
	Goal	68.0%	70.0%	57.0%		\$5,101	78.5%	78.0%	58.0%		\$6,680	61.3%	62.0%	59.0%			68.0%	70.0%	\$5,101				
	% of Goal	108.7%	101.1%	143.3%		120.5%	107.8%	92.6%	162.3%		99.0%	133.8%	131.4%	67.8%			108.7%	101.6%	117.6%	118.4%	115.4%	111.0%	109.3%
56 - Western Piedmont	Actual	73.4%	72.9%	81.0%	54.6%	\$5,340	75.0%	100.0%	100.0%	52.2%	\$7,672	82.4%	71.9%	59.4%	66.4%	\$3,580	73.5%	72.9%	\$5,297				
	Goal	71.0%	72.0%	57.0%		\$5,116	81.0%	78.0%	62.0%		\$6,680	67.0%	63.0%	59.0%			71.0%	72.0%	\$5,116				
	% of Goal	103.3%	101.3%	142.2%		104.4%	92.6%	128.2%	161.3%		114.8%	122.9%	114.1%	100.6%			103.6%	101.2%	103.5%	112.8%	124.2%	112.5%	102.8%
59 - Northeastern	Actual	75.4%	72.8%	53.5%	42.3%	\$4,400	79.5%	75.0%	60.0%	41.2%	\$6,476	54.9%	30.0%	33.3%	34.8%	\$3,282	74.9%	72.3%	\$4,381				
	Goal	72.0%	72.0%	54.7%		\$5,075	78.5%	75.5%	56.4%		\$5,300	59.4%	53.0%	62.0%			72.0%	72.0%	\$5,075				
	% of Goal	104.8%	101.2%	97.8%		86.7%	101.3%	99.3%	106.4%		122.2%	92.4%	56.6%	53.8%			104.0%	100.4%	86.3%	97.6%	107.3%	90.4%	96.9%
60 - Triangle South	Actual	72.5%	73.2%	57.3%	25.7%	\$4,259	86.0%	87.8%	51.4%	24.5%	\$6,717	65.7%	63.6%	44.4%	43.6%	\$3,577	72.9%	73.5%	\$4,325				
	Goal	69.0%	72.9%	50.5%		\$5,000	79.2%	82.0%	57.4%		\$6,680	64.5%	62.0%	49.0%			69.0%	72.9%	\$5,000				
	% of Goal	105.1%	100.4%	113.5%		85.2%	108.5%	107.1%	89.5%		100.6%	101.8%	102.6%	90.7%			105.6%	100.8%	86.5%	101.0%	101.4%	98.4%	97.6%
61 - Mountain Area	Actual	71.1%	71.3%	60.3%	40.8%	\$5,352	66.7%	66.7%	72.7%	30.8%	\$6,152	72.6%	59.5%	60.7%	52.5%	\$2,624	70.8%	71.1%	\$5,141				
	Goal	74.0%	74.5%	54.0%		\$5,200	83.0%	84.5%	64.0%		\$6,800	73.0%	71.0%	74.0%			74.0%	74.5%	\$5,200				
	% of Goal	96.1%	95.7%	111.7%		102.9%	80.3%	78.9%	113.6%		90.5%	99.4%	83.7%	82.0%			95.7%	95.4%	98.9%	101.6%	90.8%	88.4%	96.7%
62 - Cumberland	Actual	68.4%	67.3%	31.0%	5.0%	\$4,032	49.5%	50.7%	39.7%	4.9%	\$6,876	63.9%	65.8%	32.2%	15.8%	\$2,134	66.5%	66.5%	\$4,051				
	Goal	68.0%	70.0%	47.0%		\$4,800	81.0%	81.0%	52.0%		\$6,700	55.0%	58.0%	59.0%			68.0%	70.0%	\$4,800				
	% of Goal	100.6%	96.2%	66.0%		84.0%	61.1%	62.6%	76.4%		102.6%	116.2%	113.4%	54.6%			97.7%	95.0%	84.4%	86.7%	75.7%	94.7%	92.4%